

ABERDEEN CITY COUNCIL

COMMITTEE	Full Council
DATE	2 July 2025
EXEMPT	No
CONFIDENTIAL	No
REPORT TITLE	Community Planning Aberdeen Annual Outcome Improvement Report 2024/45 and Locality Plan Annual Reports for North, South and Central 2024/25
REPORT NUMBER	CORS/25/163
DIRECTOR	Andy MacDonald, Corporate Services
CHIEF OFFICER	Isla Newcombe, Chief Officer – People and Citizen Services
REPORT AUTHOR	Allison Swanson, Community Planning and Improvement Manager Jade Leyden, Locality Planning and Community Development Manager, ACC Iain Robertson, Transformation Programme Manager, ACHSCP
TERMS OF REFERENCE	24.11

1. PURPOSE OF REPORT

- 1.1 This report presents the Community Planning Aberdeen Annual Outcome Improvement Report 2024/25 and the Locality Plan Annual Outcome Improvement Reports for North, South and Central 2024/25.

2. RECOMMENDATIONS

That the Council:-

- 2.1 Approve the Community Planning Aberdeen Annual Outcome Improvement Report 2024/25 as a representation of the Council's contribution to partnership working in delivery of the Local Outcome Improvement Plan 2016-26.
- 2.2 Approve the Locality Plan Annual Outcome Improvement Reports for North, South and Central as a representation of the Council's contribution to partnership working in delivery of the Locality Plans refreshed in 2024.

3. CURRENT SITUATION

- 3.1 The Local Outcome Improvement Plan (LOIP) 2016-26 was first approved in 2016 and has been refreshed biennially since to ensure it remains relevant and focussed on priority outcomes. The city wide plan is underpinned by three area based Locality Plans. These plans drill down from the key themes within the Local Outcome Improvement Plan to identify the priority issues for local people and communities living in the North, South and Central areas of the City and the plans include community ideas for how they can be addressed.

- 3.2 The Aberdeen City Local Outcome Improvement Plan (LOIP) and North, South and Central Locality Plans were refreshed and approved by the Community Planning Aberdeen Board on 29 April 2024. Over the last year the Community Planning Partnership has been working together and with communities to progress the areas for improvement within the plans with a view to improve outcomes for the people and communities of Aberdeen.

ANNUAL OUTCOME IMPROVEMENT REPORT 2024/25

- 3.3 The draft Annual Outcome Improvement Report 2024/25 contained at Appendix 1 is the first progress report against the Aberdeen City Local Outcome Improvement Plan (LOIP) since it was refreshed in April 2024. It provides the Community Planning Partnership and members of the public with an overview of progress made during 2024/25 towards the achievement of the 16 stretch outcomes and 98 improvement project aims within the Local Outcome Improvement Plan 2016-26.
- 3.4 A [summary](#) Annual Outcome Improvement Report 2024/25 is contained at [Appendix 2](#). This provides a summary of our headline achievements during 2024/25 and an assessment of our overall progress across the themes of economy, people (children and young people and adults), place and community empowerment in a concise easy to understand format. The summary also highlights the different ways people can get involved and contribute to the Community Planning Partnership. A children and young people's version is also available at [Appendix 3](#).
- 3.5 Drawing on evidence from the latest data available within our outcomes framework, as well as improvement data captured from our improvement projects, the report demonstrates the achievements of the Community Planning Partnership and highlights priority areas for improvement for 2025/26. As of 31 March 2025, 2 of our Stretch Outcomes had been achieved (Stretch Outcomes 2 (employment) and 9 (adult offences) with 8 projects ended, and 31% (30) improvement aims achieved. The remaining improvement aims were still in progress with a view to all concluding by 2026.

NORTH, SOUTH AND CENTRAL LOCALITY PLAN ANNUAL REPORTS 2024/25

- 3.6 The Annual Reports against the North, South and Central Locality Plans for the period 2024-25 are contained in **Appendix 1-3**. They provide the Community Planning Partnership and members of the public with an overview of progress made since the Locality Plans were refreshed in April 2024. The Locality Plans reflect the issues and priorities identified in partnership with local people and communities living in the areas, including 60 change ideas which have been generated by members of the North, South and Central Locality Empowerment Groups and Priority Neighbourhood Partnerships.
- 3.7 The Locality Plan Annual Reports demonstrate the breadth of work which has been progressed across the City at a locality and neighbourhood level, where community planning can have the greatest impact on local people and communities.

NEXT STEPS

- 3.8 The Annual Reports allow the Council and Community Planning Partnership to take stock of what has been achieved over the last year to progress the improvement aims within the Local Outcome Improvement Plan and Locality Plans. The annual reports, alongside the revised population needs assessment provide the foundation for the Council and Community Planning Partnership developing the Local Outcome Improvement Plan and Locality Plans 2026-36. Community Planning Aberdeen will use these documents to evaluate progress to date and, alongside community and stakeholder engagement, identify their proposals for 2026-36.

4. FINANCIAL IMPLICATIONS

- 4.1 There are no direct financial implications arising from the recommendation of this report.

5. LEGAL IMPLICATIONS

- 5.1 Production of the annual reports ensures compliance with the Community Empowerment (Scotland) Act 2015 ("CEA") which requires Community Planning Aberdeen to report progress against the Local Outcome Improvement Plan annually for the period 1 April to 31 March.

6. ENVIRONMENTAL IMPLICATIONS

- 6.1 There are no direct environmental implications arising from the recommendation of this report.

7. RISK

Category	Risks	Primary Controls/Control Actions to achieve Target Risk Level	*Target Risk Level (L, M or H) *taking into account controls/control actions	*Does Target Risk Level Match Appetite Set?
Strategic Risk	No significant risks identified	N/A	N/A	N/A
Compliance	Must comply with the Community Empowerment (Scotland) Act 2015 ("CEA")	Production of the annual report ensures compliance	L	Yes
Operational	No significant risks identified	N/A	N/A	N/A
Financial	No significant risks identified	N/A	N/A	N/A
Reputational	There is a risk that the Annual Report does not	Colleagues across the Community Planning	L	Yes

	accurately reflect progress made by the Community Planning Partnership in delivering outcomes which may have a negative impact on the public's perception of the Council and Partnership working.	Partnership have contributed to the development of the annual report. It has been signed off by the Community Planning Partnership Board as an accurate reflection of progress made. An easy read version will be produced.		
Environment / Climate	No significant risks identified	N/A	N/A	N/A

8. OUTCOMES

<u>COUNCIL DELIVERY PLAN</u>	
	Impact of Report
Aberdeen City Council Policy Statement	The recommendation in the report has no direct impact on the Policy Statement.
<u>Aberdeen City Local Outcome Improvement Plan</u>	
Prosperous Economy Stretch Outcomes	The report provides an overview of what has been achieved over the last year to progress the Prosperous Economy Stretch Outcomes in the Local Outcome Improvement Plan 2016-26.
Prosperous People Stretch Outcomes	The report provides an overview of what has been achieved over the last year to progress the Prosperous People Stretch Outcomes in the Local Outcome Improvement Plan 2016-26.
Prosperous Place Stretch Outcomes	The report provides an overview of what has been achieved over the last year to progress the Prosperous Place Stretch Outcomes in the Local Outcome Improvement Plan 2016-26.
Community Empowerment	The report provides an overview of what has been achieved over the last year to progress the Community Empowerment Stretch Outcomes in the Local Outcome Improvement Plan 2016-26.
Regional and City Strategies	The recommendation in the report has no direct impact on regional and city strategies.

9. IMPACT ASSESSMENTS

Assessment	Outcome
Integrated Impact Assessment	No assessment required. I confirm this has been discussed and agreed with Isla Newcombe on 28 May 2025.
Data Protection Impact Assessment	Not required
Other	N/A

10. BACKGROUND PAPERS

10.1 Refreshed Local Outcome Improvement Plan 2016- 26

10.2 [North Locality Plan](#), [Central Locality Plan](#) and [South Locality Plan](#)

11. APPENDICES

11.1 Annual Outcome Improvement Report 2024/25

11.2 [Summary](#) Annual Outcome Improvement Report 2024/25

11.3 [Children and young people](#) version of the Annual Outcome Improvement Report 2024/25

11.4 Locality Plan Annual Report 2024-25 for North Locality

11.5 Locality Plan Annual Report 2024-25 for South Locality

11.6 Locality Plan Annual Report 2024-25 for Central Locality

12. REPORT AUTHOR CONTACT DETAILS

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